

a tool kit for property development feasibility and appraisal

pdfOne is a development feasibility rapid deployment solution for SAP BusinessObjects Planning and Consolidation

pdfOne is designed for developers to evaluate, with ease, key financial indicators on residential, commercial or retail development opportunities with the ability to conduct multiple scenario analysis, cashflow analysis up to the development lifecycle with ready templates for inputs, inbuilt calculations for Loan requirements and financial reports.

Our fast tracked implementation approach with flexible configuration functions and predefined deployment content means that you can have the development feasibility solution in as little as 14 week.

pdfOne is ready

Ready to input

- Global and Development level assumptions on Sales, Collection, Costs, Loans; Product Plan; Sales Take up and Revenue; Cost for Land Related, Building, Main Infra & Other Common Costs; Development Infrastructure, Professional fees and Profitability

Ready to calculate

- Calculations to support Cashflow projections up to Development life, Scenario Analysis for up to 3 scenarios and Performance Analysis for IRR, Cost allocations, multi version archiving and other financial indicators

Ready to report

- Development profile, Gross Development Profit at a Product level, Scenario Analysis, Discounted Cashflow, Funding requirements, Profit & Loss statements, Price range analysis, cost allocation factors, Units/ Unit Price Range by Product Type, etc.

Ready to scale

- Scalable to full fledge Budgeting and Forecasting system. Future enhancements to full Development Budgeting and Forecasting from Development launch to end of Development Life with annual budgeting for more detail revenue and cost factors on a monthly basis and for full Gross Development Profitability and Cashflow

The screenshot displays the EqualOne software interface, which is integrated with SAP BusinessObjects Planning and Consolidation. It features several key components:

- Overall Summary:** A table providing a high-level overview of financial metrics such as Gross Development Profit, Net Profit Margin, and Total Investment.
- Price Range by Land Type:** A pie chart illustrating the distribution of land types across different price ranges, with a legend indicating categories like 130K, 150K-200K, 200K-300K, 300K-1 MIL, and 1.5M+.
- Product Specification - Products Input:** A detailed table listing various product types, their descriptions, and associated financial data.
- Financial Statements:** Multiple tables showing detailed financial data, including cash flow projections, profit and loss statements, and budgeting information across different development phases.

Learn more about pdfOne at <http://pdfone.equalone.com> or contact us at info@equalone.com

Features of pdfOne

- Feasibility on property development opportunities whether residential, commercial or retail
- Able to calculate Key Financial Indicators like IRR, GDP, Profitability
- High level multi year scenario analysis
- Cashflow of up to the Development life
- Investment Property analysis
- Version archival and comparison
- Business Process Flow to guide steps
- User management and data security at Development level
- MS Excel interface/ front end
- Run time licenses Database on MS SQL or Sybase ASE included

Key Deliverables

What equalOne delivers	What you have to do
Installation check	Provide the IT infrastructure (server)
Initial scoping workshop to understand and cover your requirements	Install the BPC application version MS on the development and production environments
Project documents: blueprint, project plan and detail activities	Provide and allocate the time for the key persons in the business and IT departments for requirements workshop
Customization of chosen packages for pdfOne rapid-deployment solution	Provide and own the responsibility for data
Knowledge transfer to key users on configured pdfOne rapid-deployment solution	Conduct end user training and User Acceptance Testing
Support for User Acceptance Testing	Performance testing

Project Steps



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